

Attachment 1

Triple Flip Closeout
Calaveras County

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
05998	Calaveras County	180,669.00	174,165.46	(6,503.54)	363,194.21	(5,425.52)	351,265.15
05031	Angels Camp	52,135.00	51,895.35	(239.65)	98,397.42	(1,517.45)	96,640.32
TOTAL		232,804.00	226,060.81	(6,743.19)	461,591.63	(6,942.96)	447,905.48