

Attachment 1

Triple Flip Closeout  
El Dorado County

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
09998	El Dorado County	767,330.00	751,151.76	(16,178.24)	1,547,581.87	(23,209.44)	1,508,194.19
09091	Placerville	256,394.00	270,975.69	14,581.69	565,231.12	(8,442.86)	571,369.95
09092	South Lake Tahoe	288,356.00	260,827.86	(27,528.14)	659,845.85	(9,295.69)	623,022.02
<b>TOTAL</b>		1,312,080.00	1,282,955.31	(29,124.69)	2,772,658.84	(40,947.99)	2,702,586.16