

Attachment 1

Triple Flip Closeout
Kern County

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
15998	Kern County	3,640,103.00	3,182,577.27	(457,525.73)	5,655,334.78	(89,233.03)	5,108,576.02
15029	Arvin	48,910.00	57,729.38	8,819.38	82,793.55	(1,418.81)	90,194.12
15021	Bakersfield	4,348,904.00	4,575,263.31	226,359.31	8,675,998.16	(133,792.94)	8,768,564.53
15031	California City	22,752.00	23,155.80	403.80	46,798.21	(706.30)	46,495.71
15022	Delano	357,371.00	401,934.21	44,563.21	686,488.49	(10,989.39)	720,062.31
15023	Maricopa	2,606.00	1,759.42	(846.58)	3,097.45	(49.04)	2,201.83
15028	McFarland	21,636.00	23,986.73	2,350.73	48,132.96	(728.17)	49,755.52
15030	Ridgecrest	181,655.00	189,921.71	8,266.71	377,133.42	(5,725.34)	379,674.79
15026	Shafter	995,304.00	938,465.63	(56,838.37)	1,964,778.38	(29,312.95)	1,878,627.06
15024	Taft	96,580.00	86,584.50	(9,995.50)	160,484.22	(2,494.56)	147,994.16
15025	Tehachapi	175,853.00	93,126.64	(82,726.36)	306,893.27	(4,038.85)	220,128.06
15027	Wasco	85,703.00	74,802.44	(10,900.56)	146,664.52	(2,236.07)	133,527.89
TOTAL		9,977,377.00	9,649,307.04	(328,069.96)	18,154,597.41	(280,725.43)	17,545,802.02