

Attachment 1

**Triple Flip Closeout
Lake County**

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
17998	Lake County	169,399.00	185,298.19	15,899.19	388,758.64	(5,796.03)	398,861.80
17042	Clearlake	90,965.00	96,900.82	5,935.82	198,488.99	(2,982.44)	201,442.37
17041	Lakeport	79,815.00	86,687.92	6,872.92	171,826.72	(2,610.12)	176,089.52
TOTAL		340,179.00	368,886.93	28,707.93	759,074.35	(11,388.60)	776,393.68