

Attachment 1

Triple Flip Closeout
Los Angeles County

CODE	JURISDICTION	Estimated SUTCF Revenue Loss	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Settle-up for Overpayment	Actual Administration July-Dec 2015	Adminstration Cost April-Dec 2015	Final Reimbursement
19998	Los Angeles County	4,307,434.00	4,047,435.86	(259,998.14)		8,248,568.77	(124,148.07)	7,864,422.56
19089	Agoura Hills	278,722.00	268,796.26	(9,925.74)		483,022.21	(7,590.82)	465,505.65
19001	Alhambra	999,192.00	1,005,826.20	6,634.20		2,073,506.11	(31,090.84)	2,049,049.47
19002	Arcadia	716,244.00	675,342.20	(40,901.80)		1,361,255.37	(20,562.75)	1,299,790.82
19072	Artesia	157,600.00	157,314.57	(285.43)		323,822.35	(4,857.86)	318,679.06
19003	Avalon	61,311.00	63,918.07	2,607.07		131,763.66	(1,975.72)	132,395.01
19004	Azusa	373,018.00	342,177.39	(30,840.61)		727,631.31	(10,801.45)	685,989.25
19043	Baldwin Park	383,945.00	365,922.11	(18,022.89)		758,140.96	(11,349.24)	728,768.83
19005	Bell	134,887.00	133,594.92	(1,292.08)		275,638.84	(4,131.88)	270,214.88
19092	Bell Gardens	185,541.00	175,985.76	(9,555.24)		370,142.06	(5,514.04)	355,072.78
19065	Bellflower	358,190.00	373,534.76	15,344.76		732,335.31	(11,165.55)	736,514.52
19006	Beverly Hills	2,132,012.00	1,854,067.92	(277,944.08)		4,443,271.18	(63,581.83)	4,101,745.27
19063	Bradbury	213.00	273.39	60.39	(913.96)	723.26	(10.06)	(140.37)
19007	Burbank	2,172,583.00	1,550,609.70	(621,973.30)		4,165,600.13	(57,714.39)	3,485,912.44
19103	Calabasas	387,547.00	350,172.89	(37,374.11)		639,785.99	(9,995.24)	592,416.64
19084	Carson	1,438,805.00	1,605,846.83	167,041.83		3,137,911.91	(47,895.92)	3,257,057.82
19044	Cerritos	1,859,008.00	1,814,786.31	(44,221.69)		4,040,984.42	(59,123.49)	3,937,639.24
19008	Claremont	247,444.00	243,164.80	(4,279.20)		478,324.88	(7,284.61)	466,761.07
19075	Commerce	1,405,569.00	1,255,955.66	(149,613.34)		2,602,300.06	(38,955.34)	2,413,731.38
19009	Compton	531,031.00	439,252.82	(91,778.18)		1,036,453.58	(14,899.65)	929,775.75
19010	Covina	528,826.00	693,335.90	164,509.90		1,140,559.11	(18,516.14)	1,286,552.87
19079	Cudahy	87,382.00	73,744.15	(13,637.85)		155,202.19	(2,311.58)	139,252.76
19011	Culver City	1,338,115.00	1,236,966.86	(101,148.14)		2,663,595.74	(39,382.49)	2,523,065.11
19102	Diamond Bar	274,706.00	287,935.91	13,229.91		518,348.64	(8,140.75)	523,437.80
19046	Downey	1,123,661.00	1,113,648.15	(10,012.85)		2,259,689.27	(34,059.30)	2,215,617.12
19061	Duarte	352,566.00	335,947.89	(16,618.11)		701,264.64	(10,472.34)	674,174.19
19012	El Monte	1,051,666.00	1,018,986.77	(32,679.23)		2,078,340.70	(31,272.54)	2,014,388.93
19013	El Segundo	762,237.00	698,610.49	(63,626.51)		1,396,037.86	(21,148.87)	1,311,262.48
19014	Gardena	663,445.00	673,702.91	10,257.91		1,388,672.21	(20,823.02)	1,378,107.10
19070	Glendale	2,838,842.00	3,047,359.40	208,517.40		6,264,874.73	(94,022.08)	6,379,370.05
19015	Glendora	536,313.00	523,965.12	(12,347.88)		1,058,062.65	(15,973.13)	1,029,741.64
19082	Hawaiian Gardens	57,346.00	57,985.24	639.24		119,686.34	(1,793.88)	118,531.70
19016	Hawthorne	980,549.00	975,222.23	(5,326.77)		2,053,888.25	(30,583.77)	2,017,977.71
19017	Hermosa Beach	186,658.00	179,650.27	(7,007.73)		360,185.03	(5,450.51)	347,726.79

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19081	Hidden Hills *	953.00	733.97	(219.03)		924.95	(16.75)	689.17
19018	Huntington Park	440,709.00	426,899.64	(13,809.36)		859,132.08	(12,984.57)	832,338.15
19062	Industry	2,099,028.00	1,888,529.52	(210,498.48)		4,046,987.37	(59,928.65)	3,776,560.24
19019	Inglewood	895,740.00	870,781.60	(24,958.40)		1,792,237.39	(26,887.49)	1,740,391.50
19064	Irwindale	285,002.00	232,394.44	(52,607.56)		462,235.61	(7,013.41)	402,614.64
19086	La Canada-Flintridge	183,214.00	171,510.44	(11,703.56)		359,479.88	(5,361.21)	342,415.11
19087	La Habra Heights	1,598.00	2,384.88	786.88	(17.24)	4,189.37	(66.38)	4,892.63
19076	La Mirada	643,837.00	560,914.84	(82,922.16)		1,307,548.23	(18,865.16)	1,205,760.91
19045	La Puente	181,616.00	215,715.52	34,099.52		344,910.55	(5,660.43)	373,349.64
19020	La Verne	277,151.00	261,615.53	(15,535.47)		571,338.13	(8,410.02)	547,392.64
19042	Lakewood	894,731.00	826,172.09	(68,558.91)		1,775,466.71	(26,267.76)	1,680,640.04
19093	Lancaster	1,237,313.00	1,231,330.94	(5,982.06)		2,493,224.04	(37,605.41)	2,449,636.57
19074	Lawndale	179,256.00	188,498.35	9,242.35		356,964.39	(5,507.33)	360,699.41
19083	Lomita	115,896.00	118,609.09	2,713.09		213,256.86	(3,350.72)	212,619.23
19060	Long Beach	3,865,094.00	3,745,070.52	(120,023.48)		7,123,433.99	(109,735.15)	6,893,675.36
19050	Los Angeles	33,396,840.00	32,595,702.03	(801,137.97)		65,428,134.28	(989,709.32)	63,637,286.99
19021	Lynwood	245,639.00	254,343.28	8,704.28		477,301.65	(7,387.14)	478,618.79
19053	Malibu	230,152.00	214,038.04	(16,113.96)		448,004.65	(6,684.39)	425,206.30
19022	Manhattan Beach	663,914.00	585,834.55	(78,079.45)		1,162,411.01	(17,651.37)	1,066,680.19
19023	Maywood	92,433.00	82,789.49	(9,643.51)		161,270.89	(2,464.18)	149,163.20
19024	Monrovia	596,547.00	619,033.21	22,486.21		1,210,568.84	(18,472.79)	1,214,582.26
19025	Montebello	831,066.00	798,241.33	(32,824.67)		1,723,217.90	(25,458.21)	1,664,935.02
19026	Monterey Park	368,499.00	373,215.12	4,716.12		754,263.31	(11,383.72)	747,595.71
19066	Norwalk	650,809.00	626,489.51	(24,319.49)		1,266,252.71	(19,110.30)	1,222,822.92
19094	Palmdale	1,139,031.00	1,104,034.75	(34,996.25)		2,347,820.96	(34,852.07)	2,277,972.64
19027	Palos Verdes Estates	17,872.00	18,801.77	929.77		31,503.74	(507.92)	31,925.59
19048	Paramount	500,924.00	478,410.21	(22,513.79)		927,797.67	(14,197.95)	891,085.93
19080	Pasadena	2,243,094.00	2,116,470.02	(126,623.98)		4,424,633.77	(66,043.03)	4,231,966.76
19068	Pico Rivera	548,699.00	522,779.15	(25,919.85)		1,071,683.39	(16,098.68)	1,029,664.86
19028	Pomona	1,137,952.00	993,703.19	(144,248.81)		1,899,526.50	(29,211.84)	1,726,065.85
19085	Rancho Palos Verdes	150,322.00	155,428.02	5,106.02		296,292.20	(4,560.85)	296,837.37
19029	Redondo Beach	755,810.00	723,798.77	(32,011.23)		1,400,800.18	(21,451.27)	1,347,337.68
19047	Rolling Hills	547.00	149.34	(397.66)		1,609.94	(17.76)	1,194.52
19067	Rolling Hills Estates	80,914.00	74,440.63	(6,473.37)		147,719.34	(2,243.06)	139,002.91

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19073	Rosemead	309,024.00	297,918.93	(11,105.07)		606,351.03	(9,130.07)	586,115.89
19078	San Dimas	399,475.00	382,396.32	(17,078.68)		764,245.95	(11,577.21)	735,590.06
19030	San Fernando	296,182.00	309,989.73	13,807.73		542,674.71	(8,609.03)	547,873.41
19031	San Gabriel	272,330.00	246,462.11	(25,867.89)		475,327.52	(7,287.63)	442,172.00
19032	San Marino	29,617.00	30,322.16	705.16		58,119.80	(892.96)	57,932.00
19101	Santa Clarita	2,332,552.00	2,221,835.85	(110,716.15)		4,639,264.98	(69,273.92)	4,459,274.91
19049	Santa Fe Springs	1,801,130.00	1,634,647.63	(166,482.37)		3,202,791.37	(48,841.78)	2,987,467.22
19033	Santa Monica	2,404,215.00	2,290,244.39	(113,970.61)		4,864,351.61	(72,237.23)	4,678,143.77
19034	Sierra Madre	21,346.00	20,765.52	(580.48)		40,392.86	(617.49)	39,194.89
19035	Signal Hill	1,207,546.00	1,164,333.11	(43,212.89)		2,309,113.04	(35,070.06)	2,230,830.09
19069	South El Monte	308,365.00	304,960.28	(3,404.72)		610,242.32	(9,240.45)	597,597.15
19036	South Gate	596,964.00	603,758.39	6,794.39		1,339,426.20	(19,619.59)	1,326,601.00
19037	South Pasadena	144,669.00	144,120.58	(548.42)		287,895.06	(4,361.90)	282,984.74
19077	Temple City	128,252.00	121,762.54	(6,489.46)		246,584.14	(3,719.06)	236,375.62
19038	Torrance	2,995,240.00	2,730,844.57	(264,395.43)		5,923,550.53	(87,380.13)	5,571,774.97
19039	Vernon	350,962.00	383,287.58	32,325.58		710,677.52	(11,045.35)	731,957.75
19071	Walnut	130,888.00	136,866.94	5,978.94		251,611.86	(3,922.32)	253,668.48
19040	West Covina	1,104,920.00	1,114,382.19	9,462.19		2,224,427.97	(33,710.69)	2,200,179.47
19054	West Hollywood	983,093.00	958,156.32	(24,936.68)		1,940,035.50	(29,261.94)	1,885,836.88
19088	Westlake Village	298,655.00	283,574.35	(15,080.65)		557,669.89	(8,493.72)	534,095.52
19041	Whittier	595,138.00	596,134.22	996.22		1,203,221.72	(18,167.41)	1,186,050.53
TOTAL		100,575,373.00	96,696,667.20	(3,878,705.80)	(931.20)	197,879,707.78	(2,974,225.41)	191,025,845.37