

Attachment 1

Triple Flip Closeout
Merced County

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
24998	Merced County	592,879.00	929,523.88	336,644.88	1,156,009.71	(21,056.84)	1,471,597.75
24021	Atwater	185,411.00	177,006.45	(8,404.55)	354,950.40	(5,370.97)	341,174.88
24026	Dos Palos	33,128.00	26,774.45	(6,353.55)	71,063.87	(987.84)	63,722.48
24022	Gustine	21,028.00	12,959.24	(8,068.76)	25,736.25	(390.69)	17,276.80
24023	Livingston	97,269.00	86,026.93	(11,242.07)	169,018.16	(2,575.09)	155,201.00
24024	Los Banos	236,539.00	245,008.43	8,469.43	479,978.91	(7,319.92)	481,128.42
24025	Merced	706,882.00	685,904.66	(20,977.34)	1,384,933.77	(20,908.47)	1,343,047.96
TOTAL		1,873,136.00	2,163,204.04	290,068.04	3,641,691.07	(58,609.81)	3,873,149.30