

Attachment 1

Triple Flip Closeout
Napa County

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
28998	Napa County	640,713.00	625,673.37	(15,039.63)	1,372,149.86	(20,171.26)	1,336,938.97
28055	American Canyon	160,094.00	152,740.92	(7,353.08)	325,790.95	(4,831.55)	313,606.32
28051	Calistoga	67,881.00	66,448.13	(1,432.87)	177,306.21	(2,461.09)	173,412.25
28052	Napa	1,019,165.00	981,988.78	(37,176.22)	1,969,522.95	(29,800.29)	1,902,546.44
28053	St. Helena	179,783.00	193,753.07	13,970.07	335,475.13	(5,343.42)	344,101.78
28054	Yountville	84,085.00	83,838.53	(246.47)	186,033.63	(2,724.80)	183,062.36
TOTAL		2,151,721.00	2,104,442.80	(47,278.20)	4,366,278.73	(65,332.41)	4,253,668.12