

Attachment 1

Triple Flip Closeout
Riverside County

CODE	JURISDICTION	Estimated	Actual	Adjustment from	Actual	Administration	Final
		Revenue Loss April-June 2015	Revenue Loss April-June 2015	Estimate April-June 2015	Revenue Loss July-Dec 2015	Cost April-Dec 2015	Reimbursement
33998	Riverside County	2,333,637.00	1,921,234.37	(412,402.63)	3,641,465.30	(56,164.46)	3,172,898.21
33041	Banning	134,847.00	129,659.25	(5,187.75)	254,038.48	(3,874.05)	244,976.68
33042	Beaumont	280,322.00	281,860.47	1,538.47	596,263.44	(8,866.08)	588,935.83
33043	Blythe	135,153.00	110,241.23	(24,911.77)	219,601.52	(3,330.30)	191,359.45
33064	Calimesa	48,531.00	48,132.84	(398.16)	88,894.42	(1,383.51)	87,112.75
33063	Canyon Lake	12,217.00	14,624.48	2,407.48	29,363.83	(444.13)	31,327.18
33059	Cathedral City	575,204.00	579,693.57	4,489.57	1,104,113.64	(17,000.76)	1,091,602.45
33051	Coachella	246,332.00	221,534.51	(24,797.49)	446,427.56	(6,744.16)	414,885.91
33044	Corona	2,490,996.00	2,363,125.46	(127,870.54)	4,873,070.74	(73,061.12)	4,672,139.08
33054	Desert Hot Springs	97,985.00	92,951.18	(5,033.82)	182,365.63	(2,779.77)	174,552.04
33068	Eastvale	455,049.00	481,343.53	26,294.53	1,014,435.21	(15,102.31)	1,025,627.43
33046	Hemet	741,135.00	705,998.56	(35,136.44)	1,409,924.38	(21,363.67)	1,353,424.27
33056	Indian Wells	81,064.00	61,676.28	(19,387.72)	135,821.14	(1,994.06)	114,439.36
33047	Indio	683,266.00	727,377.06	44,111.06	1,267,517.30	(20,141.69)	1,291,486.67
33069	Jurupa Valley	629,057.00	680,399.58	51,342.58	1,290,766.20	(19,902.11)	1,322,206.67
33060	La Quinta	554,413.00	492,885.64	(61,527.36)	958,466.32	(14,653.75)	882,285.21
33045	Lake Elsinore	568,335.00	547,431.27	(20,903.73)	1,165,551.28	(17,295.33)	1,127,352.22
33067	Menifee Valley	407,850.00	412,102.65	4,252.65	855,841.78	(12,801.95)	847,292.48
33061	Moreno Valley	1,122,777.00	1,119,731.18	(3,045.82)	2,287,253.19	(34,399.02)	2,249,808.35
33065	Murrieta	927,488.00	935,175.73	7,687.73	1,877,407.54	(28,397.58)	1,856,697.69
33055	Norco	388,789.00	388,941.70	152.70	778,646.37	(11,788.69)	767,010.38
33058	Palm Desert	1,207,629.00	1,058,315.39	(149,313.61)	2,177,095.37	(32,666.71)	1,995,115.05
33052	Palm Springs	790,674.00	750,342.37	(40,331.63)	1,340,904.70	(21,114.52)	1,279,458.55
33048	Perris	581,245.00	571,894.56	(9,350.44)	1,207,418.22	(17,965.04)	1,180,102.74
33057	Rancho Mirage	326,831.00	301,078.62	(25,752.38)	560,915.29	(8,703.22)	526,459.69
33050	Riverside	3,913,594.00	3,821,759.27	(91,834.73)	7,789,068.08	(117,230.10)	7,580,003.25
33049	San Jacinto	163,816.00	177,881.41	14,065.41	346,114.16	(5,290.58)	354,888.99
33062	Temecula	2,115,722.00	2,073,942.07	(41,779.93)	4,371,309.33	(65,075.25)	4,264,454.15
33066	Wildomar	106,002.00	113,320.04	7,318.04	200,524.82	(3,168.77)	204,674.09
TOTAL		22,119,960.00	21,184,654.27	(935,305.73)	42,470,585.24	(642,702.70)	40,892,576.81