

Attachment 1

Triple Flip Closeout  
Santa Clara County

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
43998	Santa Clara County	360,122.00	318,806.92	(41,315.08)	666,267.54	(9,945.92)	615,006.54
43008	Campbell	752,416.00	723,709.96	(28,706.04)	1,414,466.66	(21,588.35)	1,364,172.27
43012	Cupertino	1,935,613.00	1,912,607.94	(23,005.06)	3,613,976.84	(55,799.82)	3,535,171.96
43002	Gilroy	1,090,523.00	1,036,091.28	(54,431.72)	2,191,215.72	(32,584.89)	2,104,199.11
43009	Los Altos	173,340.00	169,034.99	(4,305.01)	365,552.85	(5,397.53)	355,850.31
43013	Los Altos Hills	10,725.00	6,348.19	(4,376.81)	13,856.66	(204.00)	9,275.85
43003	Los Gatos	561,169.00	526,836.55	(34,332.45)	1,040,596.23	(15,825.77)	990,438.01
43011	Milpitas	1,371,088.00	1,467,084.06	95,996.06	2,955,518.77	(44,653.34)	3,006,861.49
43015	Monte Sereno	1,339.00	1,010.71	(328.29)	3,513.74	(45.68)	3,139.77
43004	Morgan Hill	579,876.00	566,290.02	(13,585.98)	1,112,912.13	(16,954.26)	1,082,371.89
43005	Mountain View	1,248,114.00	1,159,893.95	(88,220.05)	2,423,813.42	(36,183.33)	2,299,410.04
43006	Palo Alto	1,723,294.00	1,670,158.64	(53,135.36)	3,655,543.94	(53,771.59)	3,548,636.99
43060	San Jose	12,036,931.00	11,054,417.29	(982,513.71)	23,923,149.13	(353,155.16)	22,587,480.26
43010	Santa Clara	3,513,996.00	3,423,749.59	(90,246.41)	7,215,398.80	(107,419.43)	7,017,732.96
43014	Saratoga	77,553.00	80,549.30	2,996.30	160,993.68	(2,438.77)	161,551.21
43007	Sunnyvale	1,995,457.00	1,862,089.67	(133,367.33)	4,068,025.39	(59,874.11)	3,874,783.95
<b>TOTAL</b>		<b>27,431,556.00</b>	<b>25,978,679.06</b>	<b>(1,452,876.94)</b>	<b>54,824,801.50</b>	<b>(815,841.95)</b>	<b>52,556,082.61</b>