

Attachment 1

**Triple Flip Closeout
Santa Cruz County**

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
44998	Santa Cruz County	671,881.00	676,326.11	4,445.11	1,405,819.24	(21,022.63)	1,389,241.72
44053	Capitola	344,351.00	327,041.14	(17,309.86)	708,522.46	(10,455.69)	680,756.91
44051	Santa Cruz	693,394.00	690,774.96	(2,619.04)	1,406,886.31	(21,179.29)	1,383,087.98
44054	Scotts Valley	128,803.00	147,466.51	18,663.51	277,754.51	(4,293.29)	292,124.73
44052	Watsonville	451,674.00	447,479.84	(4,194.16)	913,638.72	(13,742.70)	895,701.86
TOTAL		2,290,103.00	2,289,088.56	(1,014.44)	4,712,621.24	(70,693.60)	4,640,913.20