

Attachment 1

**Triple Flip Closeout
Siskiyou County**

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
47998	Siskiyou County	72,836.00	63,848.79	(8,987.21)	160,028.28	(2,260.40)	148,780.67
47001	Dorris	2,525.00	1,962.98	(562.02)	4,373.79	(63.98)	3,747.79
47002	Dunsmuir	7,693.00	7,965.84	272.84	14,700.51	(228.85)	14,744.50
47003	Etna	5,037.00	4,703.27	(333.73)	8,963.34	(137.99)	8,491.62
47004	Fort Jones	8,357.00	8,209.66	(147.34)	15,521.94	(239.61)	15,134.99
47005	Montague	3,653.00	2,954.00	(699.00)	6,416.54	(94.61)	5,622.93
47006	Mt. Shasta	66,124.00	59,320.12	(6,803.88)	163,822.82	(2,252.99)	154,765.95
47008	Tulelake	13,207.00	8,444.73	(4,762.27)	9,285.27	(179.01)	4,343.99
47009	Weed	76,592.00	70,641.50	(5,950.50)	144,673.16	(2,173.95)	136,548.71
47007	Yreka	130,484.00	131,200.37	716.37	297,884.98	(4,332.31)	294,269.04
TOTAL		386,508.00	359,251.26	(27,256.74)	825,670.63	(11,963.70)	786,450.19