

Attachment 1

**Triple Flip Closeout
Sonoma County**

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
49998	Sonoma County	1,183,364.00	1,238,458.97	55,094.97	2,388,292.67	(36,617.93)	2,406,769.71
49001	Cloverdale	52,187.00	43,187.57	(8,999.43)	94,559.34	(1,390.78)	84,169.13
49007	Cotati	127,541.00	141,111.13	13,570.13	238,094.60	(3,828.70)	247,836.03
49002	Healdsburg	268,389.00	278,340.32	9,951.32	541,567.05	(8,278.29)	543,240.08
49003	Petaluma	820,307.00	762,507.87	(57,799.13)	1,705,946.98	(24,923.05)	1,623,224.80
49004	Rohnert Park	468,538.00	437,842.42	(30,695.58)	917,439.39	(13,683.76)	873,060.05
49060	Santa Rosa	2,294,680.00	2,207,260.70	(87,419.30)	4,621,414.68	(68,946.53)	4,465,048.85
49005	Sebastopol	110,959.00	102,574.28	(8,384.72)	212,622.21	(3,182.42)	201,055.07
49006	Sonoma	191,240.00	188,599.31	(2,640.69)	386,324.45	(5,804.79)	377,878.97
49008	Windsor	262,633.00	248,122.21	(14,510.79)	514,203.57	(7,696.91)	491,995.87
TOTAL		5,779,838.00	5,648,004.78	(131,833.22)	11,620,464.94	(174,353.16)	11,314,278.56