

Attachment 1

Triple Flip Closeout  
Tulare County

CODE	JURISDICTION	Estimated Revenue Loss April-June 2015	Actual Revenue Loss April-June 2015	Adjustment from Estimate April-June 2015	Actual Revenue Loss July-Dec 2015	Administration Cost April-Dec 2015	Final Reimbursement
54998	Tulare County	806,436.00	811,253.76	4,817.76	1,452,143.72	(22,852.66)	1,434,108.82
54051	Dinuba	340,474.00	264,411.23	(76,062.77)	708,014.00	(9,818.21)	622,133.02
54052	Exeter	61,250.00	51,029.49	(10,220.51)	100,784.18	(1,532.80)	89,030.87
54058	Farmersville	38,763.00	36,801.39	(1,961.61)	68,368.05	(1,061.86)	65,344.58
54053	Lindsay	56,002.00	62,235.80	6,233.80	95,562.72	(1,593.23)	100,203.29
54054	Porterville	388,344.00	366,050.37	(22,293.63)	715,004.24	(10,915.00)	681,795.61
54055	Tulare	645,937.00	624,389.89	(21,547.11)	1,221,757.18	(18,639.84)	1,181,570.23
54056	Visalia	1,876,321.00	1,851,550.74	(24,770.26)	3,677,097.74	(55,820.66)	3,596,506.82
54057	Woodlake	30,538.00	20,385.25	(10,152.75)	63,852.97	(850.52)	52,849.70
<b>TOTAL</b>		4,244,065.00	4,088,107.92	(155,957.08)	8,102,584.80	(123,084.78)	7,823,542.94